

DEPARTMENT OF PUBLIC SAFETY

Department Summary

Mission Statement

To provide for the safety of the public and State facilities through law enforcement and correctional management.

Department Goals

To protect the individual and property from injury and loss caused by criminal actions by providing and coordinating services, facilities, security, and legislation to preserve the peace; to prevent and deter crimes; to detect, apprehend, detain, and rehabilitate criminals; and, where appropriate, to compensate victims of crime.

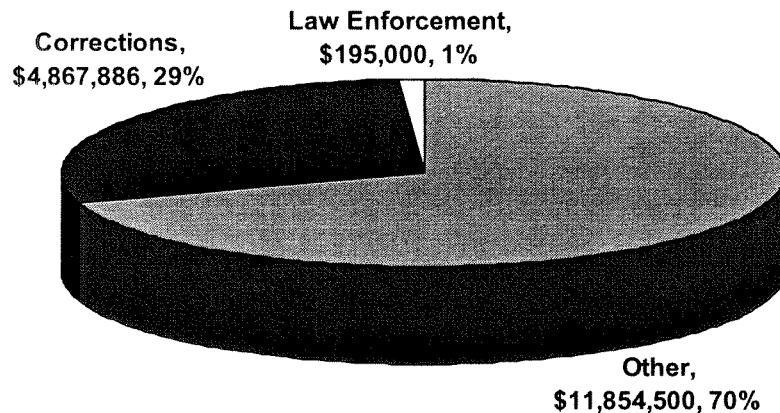
Significant Measures of Effectiveness

1. Number of arrests made by departmental law enforcement officers
2. Number of escapes from confinement facilities
3. Number of parole violators returned to prison

FY 2006 FY 2007

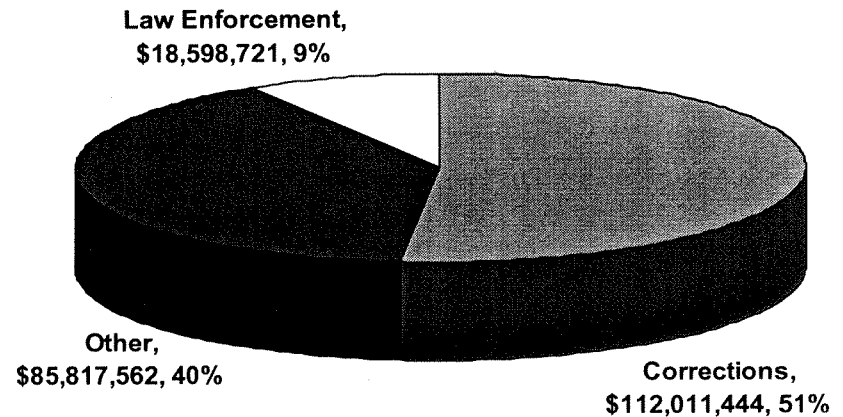
82	85
0	0
400	400

FY 2007 Supplemental Operating Budget Adjustments by Major Program



Total \$16.9 M

FY 2007 Supplemental Operating Budget



Total \$216.4 M

DEPARTMENT OF PUBLIC SAFETY MAJOR FUNCTIONS

- Administers various public safety programs that are designed to prevent and deter criminal acts, and to incarcerate and rehabilitate criminal offenders.
- Administers the operations of the eight correctional institutions throughout the State for the custody and care of offenders detained or committed by the courts to the department in a safe, clean, and humane conditions of confinement.
- Provides a continuum of treatment programs and services to facilitate the reintegration of offenders back into the community.
- Administers a correctional industries program that employs inmates in work programs that produce goods and services for government agencies and nonprofit organizations, and affords inmates job training and work experience to enhance their employment prospects when they return to the community.
- Determines minimum terms of imprisonment for convicted felons; grants conditional release of felons from institutions under conditions of parole; and reports on petitions for pardon referred by the Governor.
- Administers diversionary programs as well as alternatives to incarceration; conducts pretrial investigations and bail evaluations; and supervises offenders conditionally released by the courts.
- Administers statewide law enforcement programs that protect the public as well as safeguard State property and facilities; enforces laws, rules, and regulations to prevent and control crime; and provides law enforcement services at the Honolulu International Airport.
- Regulates the manufacture, distribution, sale, prescription, and dispensing of controlled substances in the State by issuing applications and permits to conduct transactions; and investigates and enforces laws, rules and regulations relative to controlled substances.
- Mitigates the suffering and losses of victims and survivors of certain crimes by providing them with compensation for crime related losses; and, compensates private citizens (Good Samaritans) who suffer personal injury or property damage in the course of preventing a crime or apprehending a criminal.

MAJOR PROGRAM AREAS

The Department of Public Safety has programs in the following major program area:

Public Safety

Corrections

PSD 402	Halawa Correctional Facility
PSD 403	Kulani Correctional Facility
PSD 404	Waiawa Correctional Facility
PSD 405	Hawaii Community Correctional Center
PSD 406	Maui Community Correctional Center
PSD 407	Oahu Community Correctional Center
PSD 408	Kauai Community Correctional Center
PSD 409	Women's Community Correctional Center
PSD 410	Intake Service Centers
PSD 420	Corrections Program Services
PSD 421	Health Care

Law Enforcement

PSD 502	Narcotics Enforcement
PSD 503	Sheriff

Other

PSD 611	Adult Parole Determinations
PSD 612	Adult Parole Supervision and Counseling
PSD 613	Crime Victim Compensation Commission
PSD 900	General Administration

Department of Public Safety
(Operating Budget)

		Act 178/2005 FY 2006	Act 178/2005 FY 2007	FY 2007 Adjustments	Total FY 2007
Funding Sources:	Positions	2,457.20	2,457.20	38.00	2,495.20
General Funds	\$	178,877,841	180,447,335	16,467,828	196,915,163
		7.00	7.00	0.00	7.00
Special Funds		2,435,074	2,435,074	0	2,435,074
		7.00	7.00	0.00	7.00
Federal Funds		1,413,336	1,413,336	722,261	2,135,597
County Funds		200,000	200,000	0	200,000
Trust Funds		75,065	75,065	0	75,065
		72.00	72.00	0.00	72.00
Interdepartmental Transfers		6,056,303	6,056,303	0	6,056,303
		15.00	15.00	-7.00	8.00
Revolving Funds		8,210,248	8,140,248	-272,703	7,867,545
Other Funds		742,980	742,980	0	742,980
		2,558.20	2,558.20	31.00	2,589.20
Total Requirements		198,010,847	199,510,341	16,917,386	216,427,727

Highlights of the Executive Supplemental Budget Request: (general funds unless noted)

1. Provides permanent position count for 26 positions and \$1,547,386 for mental health adult compliance at the Oahu Community Correctional Center.
2. Provides \$12,133,586 in FY 2007 for the transfer of additional inmates to mainland facilities.
3. Provides \$1,041,880 in FY 2007 for Agency nursing services.
4. Provides an additional \$983,076 for increasing costs of utilities.
5. Provides \$797,900 for Adult Corrections Officer shortage differential at Maui Community Correctional Center.
6. Provides 6 permanent, 2 temporary position counts in the general fund; \$703,134 and 7.25 temporary counts in the federal fund; .75 temporary counts in the special fund; and 45 temporary counts in the revolving fund for unbudgeted positions.

**Department of Public Safety
(Capital Improvements Budget)**

	Act 178/2005 FY 2006	Act 178/2005 FY 2007	FY 2007 Adjustments	Total FY 2007
Funding Sources:				
General Obligation Bonds	2,882,000	0	10,078,000	10,078,000
Total Requirements	2,882,000	0	10,078,000	10,078,000

Highlights of the Executive Supplemental CIP Budget Request: (general obligation bonds unless noted)

1. Provides \$10,078,000 the repair, alterations and improvements for correctional facilities, statewide.